

**Lee County Master Gardeners Association**  
**Revised Proposed Budget (Garden Tour Changes)**  
**October 2022 thru September 2023**

	<b>Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>2023 Garden Tour Income</b>	
Garden Tour Lunch Income	0.00
Individual Contributions	1,000.00
Sponsorship Ads	12,750.00
Tickets	9,000.00
<b>Total 2023 Garden Tour Income</b>	22,750.00
<b>Membership Dues</b>	
ALMGA Membership Dues	750.00
Donation	0.00
Friends of LCMG Membership Dues	860.00
LCMGA Membership Dues	400.00
<b>Total Membership Dues</b>	2,010.00
MG Fall Social Income	500.00
Miscellaneous Income	0.00
Mulch Fundraiser	0.00
Native Plant Fundraiser	7,050.00
<b>Other Types of Income</b>	
Miscellaneous Revenue	0.00
<b>Total Other Types of Income</b>	0.00
Program/Workshop (Fees Charged)	0.00
<b>Total Income</b>	32,310.00

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	<b>Proposed Budget</b>
<b>Expense</b>	
<b>2023 Garden Tour Expense</b>	
Garden Tour Lunches	0.00
Garden - Signs & Miscellaneous	250.00
DIGS Funding (Garden Directors)	800.00
Homeowner Gifts	600.00
PR & Advertising	500.00
Printing	2,000.00
Graphic Design	1,870.00
Square fee expense	500.00
Tent Procurement	1,600.00
<b>Total 2023 Garden Tour Expense</b>	<b>8,120.00</b>
<b>Administration/Operations</b>	
Credit card/Square fees	100.00
MG Membership-Cards, Badge star	200.00
Office supplies & Postage	300.00
State Probate Fee/Federal 990	80.00
Website & IT Support	125.00
<b>Total Administration/Operations</b>	<b>805.00</b>
<b>Communtiy Relations</b>	
ALMGA Dues/Organization Support	750.00
Auburn & Opelika Chamber Dues	325.00
Farmers Mkt Events/Garden Shows	600.00
<b>Total Communtiy Relations</b>	<b>1,675.00</b>
<b>Demonstration Gardens</b>	
Caroline Dean Wildflower Trail	2,500.00
Grandma's Garden	2,500.00
Kiesel Park Demo Garden	1,500.00
<b>Total Demonstration Gardens</b>	<b>6,500.00</b>
<b>Education</b>	
AMGA State Endowment -Transforamtion Gardens	1,000.00
AU Horticulture Scholarship	1,000.00
Grants for Community Projects	
Grants - Other	0.00
Grants for Community Projects - Other	8,000.00
<b>Total Grants for Community Projects</b>	<b>8,000.00</b>
Library - Donation for Speakers	500.00
Trees for Schools	0.00
<b>Total Education</b>	<b>10,500.00</b>
<b>Fundraising</b>	

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	<b>Proposed Budget</b>
Mulch & Mulch Delivery	0.00
Native Plant Sale	3,700.00
<b>Total Fundraising</b>	<b>3,700.00</b>
<b>Miscellaneous Expense</b>	
ALMGA Conference	500.00
President's Fund/Caring Committee	400.00
<b>Total Miscellaneous Expense</b>	<b>900.00</b>
<b>PR, Advertising &amp; Printing</b>	
LCMGA Course Advertising	0.00
Native Plant Sale Advertising	200.00
PR & Advertising	0.00
Printing	100.00
<b>Total PR, Advertising &amp; Printing</b>	<b>300.00</b>
<b>Training, Programs, Workshops</b>	
Communtiy Workshops/Education	400.00
Member Recognition	0.00
Members/Friends Socials (2)	2,000.00
<b>Total Training, Programs, Workshops</b>	<b>2,400.00</b>
<b>Total Expense</b>	<b>34,900.00</b>
<b>Net Ordinary Income</b>	<b>-2,590.00</b>
<b>Net Income</b>	<b>-2,590.00</b>